



CRITERION 4 – Infrastructure and Learning Resources

4.5.1 AVERAGE PERCENTAGE OF EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT FACILITIES EXCLUDING SALARY COMPONENT DURING THE LAST FIVE YEARS

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SHOBHIT UNIVERSITY, Gangoh









Babu Vijendra Marg, Adarsh Institutional Area Gangoh, Distt. Saharanpur (U.P.) 247341, India

Tel: +91 7830810052

E-mail: registrargangoh@shobhituniversity.ac.in

U.: www.sug.ac.in

4.5.1 Average percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years

Year	Expenditure on maintenance of academic support facilities (excluding salary component) (INR in lakhs)	Expenditure on maintenance of physical facilities (excluding salary component) (INR in lakhs)
2023-24	597.9	122.87
2022-23	392.01	36.29
2021-22	455.38	89.48
2020-21	322.88	139.55
2019-20	284.63	188.51